

Larkdale Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	80,269*	213,731*			294,000	Fire Alarm
Music & Art Equipment	Yr3	50,000				50,000	Music Equipment Replacement
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	90,370*	240,630*			331,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	40,953*	109,047*			150,000	Replacement of building 1
Renovation	Yr4	170,911*	455,089*			626,000	HVAC Improvements
SMART Program Sub-Total		532,503	1,018,497	0	0	1,551,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	28,000				28,000	Wireless Network Upgrade
SMART	Yr3	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr3	19,000				19,000	Additional computers to close computer gap
Completed Sub-Total		59,000	0	0	0	59,000	

School Total		591,503	1,018,497	0	0	1,610,000	
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*Project Scope Included:

Year 4 total scope \$382,503

Year 6 total scope \$1,018,497

Total value of scope \$1,401,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.